App F IX 1

Previous References (1941 ✓)

File No 43 — 41

Serial Nos 12, 15

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of Hotel management Unity for 1942-43

To,

The D C Hassan

The Controller

L 493-4/15 7 42

Sanctions the — with certain observations

7150 Budget estimates of the Hole Narasipur Town Mal CC for 1942-43 (1)

General and Revenue Secretariat — Mal — File No 43 of 1941 — [App F III-2

Serial No	
	From the Dy Commr, Hassan Dt Letter No C Per 147 Y/41-42-818 dt 12/42
12	forwards with his remarks, the budget estimates of the Hole Narasipur Town Mal CC for the year 1942-43 submitted with a draft G O for approval
	2 As compared with the financial credits for 1941-42, the position should be said to have considerably improved for 1942-43 the normal closing balance has disappeared
	3 Dsft for approval

SECY LAW DEPT 5356 22 DEC 1942 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 3 2 1942 No 147

Lawsey 21 6 42

Secretary 4) 27 6 42

for 3/7/42

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Secy 10-7-42

Dsone 10/7/42

NOTE—Cont Sheet

Budget Estimate of Hos-
pitals 43 Bud cl for 1941-42

of 194 /

General and Revenue Secretariat

Serial No

To The Hon'ble Comptroller to Govt

Govt No L 493-4/ Bud 43-41-1
15 dy 15-7-42

Sanctions the budget estimate with some modifications

7150/L

M 43-41-12

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan, the 18th May 1942

No C Per 147 Y /41-42
Encl One copy of Budget and review

25 MAY 1942

From

N S Hirannayya, Esqr , M A ,
Deputy Commissioner,
Hassan District,
H a s s a n

SECY LAW DEPT
25 MAY 19
GOVT OF MYSORE

To

The Secretary to Government,
Law Department,
B a n g a l o r e

S i r,

I have the honour to forward herewith, the Budget estimates of Holenarasipur Town Municipal Council for the year 1942-43 for favour of obtaining sanction of Government

A memo of my remarks on the Budget estimates is also enclosed

I have the honour to be,
S i r,
Your most obedient servant,

Deputy Commissioner,
Hassan District

TGS/-

Remarks on the Budget Estimates of Holenarasipur Town Municipality for the year 1942-43

The Municipal Council who passed their Budget estimates at their meeting held on 14-4-42 expect them to stand as follows --

Opening balance		2,757
Receipts		42,762
	Total Rs	45,339
Expenditure		42,109
	Closing balance	3,230

From the abstract put up on the first page of the Budget, it is seen that the opening balance under revised estimates for 41-42 is adopted as Rs 2,297/- But the actual closing balance for 40-41 being Rs 211/- this figure should have been adopted as the opening balance The correct figure viz , Rs.211/- will therefore be adopted under revised estimates for 41-42 The opening balance for 42-43 will accordingly work up to Rs (-669) as against Rs 2,577/- as entered under opening balance for 42-43

R e c e i p t s

A Municipal rates and taxes An income of Rs 25,600/- is anticipated under this head and the total is incorrect It ought to be Rs 27,100/- The provision under shop tax and cart tax may be reduced from 750 and 450 to 400 and 400 respectively, in view of the revised estimates for 41-42 being 350 under each of the two items

Total A = 26,700

B Realizations under Special Acts The provision of Rs 150/- calls for no remarks

Total B = Rs 150/-

C Revenue derived from Municipal property and powers apart from taxation A sum of Rs 14,092/- is anticipated The anticipation of Rs 5,000/- under sale of lands appears to be excessive and may be reduced to Rs 3,000/- The revised estimate is only

only Rs 1,500/-

Total C = 12,092

D Grants and Contributions The provision of Rs.1,200/- as grant to the Municipal High School may be reduced to - Rs 953/- as the grant is fixed at Rs 71/1/- per mensem

Total D will be Rs 953/- as against Rs 1,300/-

E Miscellaneous Rs 20/- No. remarks

F Public Debts The provision of Rs 1,600/- calls for no remarks

The total receipts will with the above modifications be Rs 41,515/- as against Rs 42,762/- provided for by the Council

Expenditure

A General Administration

2 Municipal Office -- A sum of ~~Rsx4,242~~ Rs 4,785/- is provided under this head

The provision of Rs 16/- for record sorting work, Rs 36/- Special Allowance to A Srinivasa char and Rs 60/- being the Cycle allowance to the Paigastha may be retained subject to the specific sanction being obtained

The provisions under the following sub-heads may be reduced as noted against each --

		From Rs	To Rs	Revised estimate for 1941-42
(f)	Printing charges xx	50	25	Nil
	Belts and badges	100	20	5/-
II (6)	Rewards for detecting smuggling	50	10	Nil
4.	Refunds	100	10	5/-

Total (3) Rs 1,095/- is incorrect and it will be Rs 995/-

Total A = Rs 4,540/-

B Public Safety The provision of Rs 2,650/- may be ~~obtained~~ retained

Total B = Rs 2,650/-

(C) N i l

(D) Public Works carried out by Civil Departments

In view of the heavy liabilities that the Council have committed themselves to the provision of Rs 2,000/- under original works may be deleted Under repairs the provision of Rs 2,500/- may be reduced to Rs 750/- Even under compensation the provision of Rs 500/- may be reduced to Rs 250/- In the result the total provision of Rs.5,000/- under this head may be reduced to Rs 1,000/-

Total D = Rs 1,000/-

E Public Health and Convenience The provision of Rs 13,267/- is incorrect The correct total will be Rs 13,207/- The provision of Rs 895/- under Midwives and Maternity may be raised to Rs 1,200/- in view of the requisition from the Chief Medical Officer for Women's Hospital in Mysore due to increase in prices under dieting charges

Total E = Rs 13,512/-

F Public Instruction The provision of Rs 7,675/- may be reduced to Rs 7321/- as per budget passed by the High School Committee

F = Rs 7,321/-

G Contributions and grants-in-aid (Private) Rs 180/- No remarks

H Miscellaneous Rs 6,766/- No remarks

The total expenditure will with above modifications be Rs 37,755/- as against Rs 42,009/- provided for by the Council

The Budget will with the above modifications stand as follows -

Opening balance

Opening balance		(-669)
Receipts		41,515 ✓
	Total:	40,846
Expenditure		37,755
Closing balance	..	3,091

The normal income and expenditure will be as follows:--

Total Receipts .. Rs.41,515/- Total expenditure -- Rs.37,755/

Deduct extraordinary items such as:--

1. Sale of lands	3,000		1. Furniture	50	
2. Sale of grass	30		2. Assessing Officer's establishment	435	
3. Sale proceeds of smuggled goods	20		3. Compensation	250	
4. Interest on investments:	152		4. Interest on Loans	1,726	
5. Sale of unserviceable articles	100		5. Law charges	50	
6. Interest on overdues.	50		6. Public debt	6,766	
7. Refunds and recoveries	20				9,277
8. Public debt	1,600				
		4,972/-			
Normal income:	30,543		Normal Expenditure		28,478

It is seen from the above that the normal expenditure is well within the normal income but the prescribed closing balance cannot be maintained The demands under all heads should be promptly collected and the payment of several contributions, loan instalment and the maintenance charges for water supply made in time as the Sanitary Engineer is repeatedly bringing to notice the omission on the part of the council to promptly adjust the dues to Government.

Deputy Commissioner,
Hassan District

-GG/-

ದಿನಾಂಕ 14 4 42ನೇ ಮಂಗಳವಾರ ಸಂಜೆ 4 30ಘಂಟೆಗೆ ಮುನಿಸಿಪಲ್ ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರುಗಳ ಹೆಸರು ಕೆಳಕಂಡಂತೆ —

ಹೆಸರು

1) President
2) Vice President
3) Assistant Engineer
4) Sub Asst Surgeon
5) Mr H Anantharamaiya
6) " S Shamachar
7) " Iradamallaya
8) " H N Subbanna

Subject — 1942 43ನೇ ಸಾಲು ಬಾಬತು ಮುನ್ಸಿಪಲ್ ಟ್ಯಾಕ್ಸ್

ಕರಾರು ಪತ್ರಿಕೆಯ ಪ್ರಕಾರ ಟೈಮ್ ಟು ಟೈಮ್ ಟ್ಯಾಕ್ಸ್ ನ್ನು ವಸೂಲು ಮಾಡಲು ಸಭೆಯವರಿಗೆ ಅಧಿಕಾರವಿರುವುದರಿಂದ ಈ ಕೆಳಗಿನ ಸಾಲಿಗೆ ಟ್ಯಾಕ್ಸ್ ಗಳನ್ನು ಕೆಳಕಂಡಂತೆ ಹಾಕಲು ಸಭೆಯವರು ಒಪ್ಪಿಗೆ ಕೊಟ್ಟರು ಮತ್ತು ಈ ಕೆಳಕಂಡಂತೆ ಹಾಕಲಾಯಿತು

Sd/ P H Seshagiri Rau
President
14 4 42

"Copy"
P H Seshagiri Rau
President
Town Municipal Council
Holenarsipur

Statement showing the Financial Condition of
Holenarsipur Town Municipality for 42-43.

I N C O M E

II. TOTAL ESTIMATED RECEIPTS.		42762- 4- 0
Deduct Extraordinary items		
Sale of land.	5000-0-0	
Sale of Manure.	50-0-0	
Interest on investments	152-4-0	
Interest on overdues	50-0-0	
Sale of unserviceable articles	100-0-0	
Debt Heads	1600-0-0	
Total Rs.		6952- 4- 0
TOTAL RECEIPTS.		35810- 0- 0

E X P E N D I T U R E.

TOTAL ESTIMATED EXPENDITURE		42109- 0- 0
Deduct Extraordinary Items		
Office Furniture	50- 0- 0	
Refund	100- 0- 0	
Civil works	4500- 0- 0	
Compensation etc...	500- 0- 0	
Refund of school fees.	100- 0- 0	
Supply of furniture to Ml High School	100- 0- 0	
Debt Heads	6766- 0- 0	
Interest on loan.	1726- 0- 0	
Total Rs.		13842- 0- 0
NET EXPENDITURE		28267- 0- 0
III. Results of Financial review Action proposed to be taken to keep up the Normal Expenditure within the Normal Income and improve the resources of the board.		7543- 0- 0
IV. Percentage of expenditure on Public works to Normal Income		13.9
V. Percentage of expenditure on Establishment to Normal Income (including High School and water works)		45.7

President
Holenarsipur Town Municipality.

Statement showing the details of the Investments of the Holenarsipur Town Municipal Council on 1st July of the year to which the Budget Estimates relate/ (Vide G O No 13518-38-Ml.118-25 dated 16-11-1925)

No.	Details of Investments.	Surplus cash	Sinking fund.	Railway Cess	Other items District Board Debentures.	Remarks
1.	In Mysore Bank.					
2.	In Government Savings Bank.	21-11-1				
3.	In Government of India Securities .					
4.	Government of Mysore Securities					
	Other Investments 3½% Mysore District Board Stability Fund Debentures				5000-0-0	

President
Holenarsipur Town Municipality.

Statement showing the Loans raised and remaining undischarged by the Holenarsipur Town Municipality on 1st July 1942 of the year to which the Budget relates.

S. Particulars.	Government Order Sanctioning the loan and Date and Purpose.	Amount of loan.	Amount paid during the year 1941-42.	Balance undischarged on 1-7-42
1. From Government	G O No 7192 Ml 256-32-6 dated 5-4-1934 @ 5½% interest to be paid in 15 equal instalments commencing from the year 1934-35	Rs 40000/-	2666 -10-8	21333- 5- 4
	(2) G O No L 1176-8/Ml.110-39-135 dated 7-8-1940 @ 4½% in ten annual instalments towards the arrears of Water Works maintenance charges for the period from May 1937 to end of June 1939.	15466-9-3	1546-10-9	13919-14- 6

President
Holenarsipur Town Municipality.

Annexure

BUDGET ESTIMATE FOR THE YEAR 1942-43.

Budget head	Particulars of contribution.	Arrears of Contribution.	For the commencing year 1942-1943.	Remarks
A.III.	Pensionary contribution of Municipal Employees	0- 0- 0	500- 0- 0	
E. 3.	Maintenance of Local Fund Dispensary.	0- 0- 0	340- 0- 0	
	-do- of Srimathi Narasamma Maternity Hospital	0- 0- 0	930- 0- 0	
E.(g).	Veterinary Dispensary including contribution & repairs	0- 0- 0	75- 0- 0	
E.(h)(2).	Vaccine lymph charges	0- 0- 0	58- 0- 0	
E.11.	Contribution to Indian Red Cross Society	0- 0- 0	10- 0- 0	
F.D.	" to the Aided School Provident Fund	0- 0- 0	169- 0- 0	
F J.	" to Primary Education	0- 0- 0	750- 0- 0	
G.1.	" Reading rooms & libraries	0- 0- 0	180- 0- 0	
E 9.	Water supply maintenance charges.	0- 0- 0	5070-0 - 0	
	Total Rs.	0- 0- 0	8082- 0-0	

President
Hobenarsipur Town Municipality.

Statement showing the details of Balances & Investments of the Holenarsipur Town Municipal Council during 1942-43

Sl No.	Description of securities held	Number of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities quoted.	Amount received	Loss or gain
1.	Towards Municipal High School stability Fund at 3½% in Mysore District Board Debentures	2	Rs. 3000/- " 2000/-	Comptroller's No. 1247 and No 2489/ S L dated 28-11-36& 6-4-1938.	Rs 5000/-	3½%	Par	Rs. 5000/-	
2.	S B Account (current)	No 663	21-11-1		21-11-1				

President
Holenarsipur Town Municipality

Holenarsipur Town Municipality

Budget for 1942 43

C. Statement showing details of estimates of Expenditure for the year 1942-43
(N B.-Details of Establishments should not be shown in this statement)

Items of Expenditure	Estimate for the year 1942-1943	Revised Estimate for 1941-1942	Sanctioned estimate for 1941-1942	Accounts for past year 1940-41	Explanation for variations between columns 2 & 3
A. Municipal Office-					Actuals during months 305
(a) Salary of Establishment	1184- 0- 0	1222- 0- 0	1184- 0- 0	1096-15- 0	
Typing allowance	0- 0- 0	22- 0- 0	48- 0- 0		
Temporary Record Sorting allowance	16- 0- 0	0- 0- 0	0- 0- 0	0- 0- 0	
(b) Travelling allowance	30- 0- 0	52- 0- 0	20- 0- 0	0- 0- 0	
(c) Contingencies	120- 0- 0	120- 0- 0	120- 0- 0	120- 0- 0	
(d) Furniture	50- 0- 0	25- 0- 0	25- 0- 0	0- 0- 0	
(e) Stationery supplied by Govt Stationary Depott.	150- 0- 0	140- 0- 0	150- 0- 0	140- 0- 3	
(f) Miscellaneous					
Purchase of books and ~~Bhorean~~ journals.	12- 0- 0	0- 0- 0	12- 0- 0	0- 0- 0	
Printing charges	50- 0- 0	0- 0- 0	50- 0- 0	9-14- 0	
Belts & Badges.	100- 0- 0	0- 0- 0	0- 0- 0	0- 0- 0	
Audit charges etc	82- 0- 0	212- 0- 0	82- 0- 0	81-14- 0	
Total F	(1244) 294- 0- 0	212- 0- 0	144- 0- 0	103-12- 0	
Total 2	1794- 0-0	1793- 0- 0	1691- 0- 0	1400-11-3	

II. Collection-					
1. Octroi-					
(a) Permanent	960- 0- 0		1034- 0- 0	960- 0- 0	977- 1- 0
Cycle allowance to a Paigasthy. . .	60- 0- 0		0- 0- 0	0- 0- 0	0- 0- 0
Total (a)	1020- 0- 0		1034- 0- 0	960- 0- 0	977- 1- 0
(b) Supply of dress and badges.	25- 0- 0		0- 0- 0	25- 0- 0	0- 0- 0
(c) Rewards for detecting smuggling	50- 0- 0		0- 0- 0	50- 0- 0	0- 0- 0
Total 1	1095- 0- 0		1034- 0- 0	1035- 0- 0	977- 1- 0
2. Other Taxes - Mohatarfa-					
(a) Permanent . .	240- 0- 0		270- 0- 0	240- 0- 0	251- 5- 0
Special allowance to A, Srinivasachar.	36- 0- 0		0- 0- 0	36- 0- 0	27- 0- 0
(c) other charges Painting doors and supply of Cycle Badges	25- 0- 0		31- 0- 0	20- 0- 0	27- 6- 0
Total 2	301- 0- 0		301- 0- 0	296- 0- 0	298-12- 6
3. Rent and other receipts-					
Assessing Officer's pay. .	390- 0- 0		0- 0- 0	0- 0- 0	0- 0- 0
-do- Clerk	45- 0- 0		0- 0- 0	0- 0- 0	0- 0- 0
Daily Toll Establishment	360- 0- 0		405- 0- 0	360- 0- 0	371- 4- 0
(c) Supply of Receipt books and kerosine oil .	200- 0- 0		160- 0- 0	75- 0- 0	86- 4- 0
Total 3 .	~~1095~~ 995- 0- 0		565- 0- 0	435- 0- 0	457- 8- 0
4. Refunds	100- 0- 0		5- 0- 0	100- 0- 0	18- 0- 0
Total II	2491- 0- 0		1905- 0- 0	1866- 0- 0	1751- 5- 6

Provided as per Deputy Commr Memo No.M1.C.676/41 dated 14th March 1942

BG

Deputy Commissioner

F. Statement showing the Public Works to be carried out during the year 1942-43

Head of account	Name of work	Account of estimate	Outlay: Actual to the end of previous year 40-42	Outlay: Proable during the current year 41-42	Grants for the ensuing year 1942-1943: Works in progress	Grants for the ensuing year 1942-1943: Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Civil Department.	Construction of slaughter houses and provision of drains and tunnels.	2000/-	-	-	-	2000/-	Estimate is under preparation.
	Road repairs in the town, and tunnel repairs and drains.	2500/-	-	-	-	2500/-	-do-
	Acquisition of private houses in congested area	500/-	-	-	-	500/-	-do-
	Total	5000/-	-	-	-	5000/-	

P. de Sebastiani
President

G. Statement Showing details of charges under Medical Relief for 42-43

Details	Name and locality of Medical Institution.																				
	Portion of Contribution	Number	Rate	Amount	Portion of Contribution	Number	Rate	Amount	Portion of Contribution	Number	Rate	Amount	Portion of Contribution	Number	Rate	Amount	Portion of Contribution	Number	Rate	Amount	
Holenarsipur Hospital		Lumpsum							340/—												
S.N.H. Hospital Holenarsipur		Lumpsum							930/—												

B. Seshagiri
Superintendent

Sale of stray cattle	25- 0- 0	30- 0- 0	30- 0- 0	24-12- 0	
Refund of feeding charges	25- 0- 0	20- 0- 0	25- 0- 0	76-12- 0	
Total B.	150- 0- 0	125- 0- 0	155- 0- 0	180- 5- 0	
C. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION-					
1. Rents of buildings, lands etc.	500- 0- 0	500- 0- 0	300- 0- 0	358-13- 4	446
2. Sale proceeds of lands and produce of lands etc.					
Sale of lands.	5000-0- 0	1500- 0- 0	1000- 0- 0	282- 8- 0	1071 By the disposal of old shandy ground and other vacant sites.
Sale of grass	30- 0- 0	10- 0- 0	10- 0- 0	0- 0- 0	
Total 2.	5030- 0- 0	1510- 0- 0	1010- 0- 0	282- 8- 0	
3. Conservancy receipts(other than taxes and rates) Sale of manure, night soil, street refuse etc .	50- 0- 0	56- 0- 0	35- 0- 0	40- 0- 0	
4. Sale proceeds of smuggled goods .	20- 0- 0	0- 0- 0	25- 0- 0	26- 4- 0	
5. Fees and revenue from educational Institutions- High School Fees. . .	4680- 0- 0	3500- 0- 0	4000- 0- 0	4419-10- 6	3197
6. Fees and revenue from Market and slaughter house .	9000- 0- 0	2500- 0- 0	9000- 0- 0	2869-12- 7	1972
Total 6. .	9000- 0- 0	2500- 0- 0	9000- 0- 0	2869-12- 7	
8. Notice and warrant fees and interest- .	5- 0- 0	0- 0- 0	10- 0- 0	0- 4- 0	

~~31500~~

40535-00

	40535-0-0				
9. License fees.	500- 0- 0	5008- 0-0	400- 0- 0	98- 0- 0	509
Total 9. License fees	500- 0- 0	500- 0- 0	400- 0- 0	98- 0- 0	
10. Other fees-					
Demurrage fees.	5- 0- 0	0- 0- 0	5- 0- 0	0- 0- 0	
11. Fines.	0- 0- 0	0- 0- 0	0- 0- 0	285- 0- 0	
12. Interest on investments	152- 4- 0	150- 0- 0	150- 0- 0	151- 0- 0	76
15. Other items					
Sale of unserviceable articles	100- 0- 0	150- 0- 0	10- 0- 0	0- 0- 0	137
Miscellaneous - Interest on Overdues	50- 0- 0	100- 0- 0	30- 0- 0	5-15-11	
Total 15	150- 0- 0	250- 0- 0	40- 0- 0	5-15-11	
Total C.	14092- 4- 0	8966- 0- 0	8985- 0- 0	8537- 4- 4	
D. Grants Contributions-					
From Government to Ml.high School	1200- 0- 0	932- 0- 0	100- 0- 0	1753- 9- 0	648 Revised vide 71-1-0 P.M.
Equipment Grant -do-	100- 0- 0	100- 0- 0	100- 0- 0	100- 0- 0	
Total D	1300- 0- 0	1032- 0- 0	100- 0- 0	1853- 9- 0	
E. Miscellaneous-					
3. Refunds and recoveries	20- 0- 0	22- 0- 0	10- 0- 0	44-10- 4	
4. S.B Withdrawals.	0- 0- 0	0- 0- 0	0- 0- 0	1000- 0- 0	
Total-E.	20- 0- 0	22- 0- 0	10- 0- 0	1044-10- 4	
F. Public Debt-					
2. Deposits	1500- 0- 0	1500- 0- 0	1500- 0- 0	1752- 0- 0	
3. Advances	100- 0- 0	126- 0- 0	300- 0- 0	50- 0- 0	
Total Public Debt	1600- 0- 0	1626- 0- 0	1800- 0- 0	1802- 0- 0	
TOTAL RECEIPTS	42762-4-0 46262-4-0	35006-0- 0	32700- 0- 0	33291- 5-10	

B.W. Sarveyan
President

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 42-43

Head of Account	Designation	Number	Rate of Salary	Total for each month	Total for the year.	Remarks i.e., authority for the scale of establisment.
Office.	Head Clerk.	1	27- 0- 0	27- 0- 0	328- 0- 0	1-7-42 to end of Feb 43=216 From March to end of of June 43=112
	Second clerk.	1	25- 0- 0	25- 0- 0	300- 0- 0	
	Office peons	2	12- 0- 0	24- 0- 0	288- 0- 0	
Octroi.	Octroi Mutsaddi	1	25- 0- 0	25- 0- 0	300- 0- 0	
	peons 5.	5	11- 0- 0	55- 0- 0	660- 0- 0	
Mohatarfa.	Bill Collector.	1	20- 0- 0	20- 0- 0	240- 0- 0	
Conservancy	Sanitary Inspector	1	55- 0- 0	55- 0- 0	744- 0- 0	1-7-42 to 30-12-42 =360.
	" Cycle allowance		5- 0- 0	5- 0- 0		
	Dafedar	1	15- 0- 0	15- 0- 0	180- 0- 0	1-1-43 to 30-6-43=384
	Conservancy peons	4	11- 0- 0	44- 0- 0	528- 0- 0	
	Sweepers & Scavengers	12	11- 0- 0	132- 0- 0	1584- 0- 0	
		10	10- 0- 0	100- 0- 0	1200- 0- 0	
		2	12- 0- 0	24- 0- 0	288- 0- 0	
Vaccination	Vaccinator.	1	20- 0- 0	20- 0- 0	240- 0- 0	
Town Hall.	Caretaker	1	11- 0- 0	11- 0- 0	132- 0- 0	
Toll-gate	Peons	3	10- 0- 0	30- 0- 0	360- 0- 0	
Gardnr.	Gardner	1	12- 0- 0	12- 0- 0	144- 0- 0	

B. [illegible]

President

A - Abstract of the Accounts of Revenue and Expenditure for the year 1942 43 -

Helensville Town Municipality

Receipts	Estimate for the ensuing year 42 43	Revised Estimate for the current year 1941 42	Account of Estimate for the Current year 1941 42	Account of part year 1940 41 audited figures 40 41	Difference between Columns 3 & 4	Difference between Columns 2 & 3
	2	3	4	5	6	7
A Municipal rates and taxes	25600	23235	21650	19873	1585	2365
B Relief on under Special Acts	150	125	155	180	30	25
C Revenue derived from municipal property & powers other than rates	14092	8966	8985	8537	19	5126
D Grants & Contributions	1300	1032	100	1853	932	268
E Miscellaneous	20	22	10	1044	12	2
F Public debt	1600	1626	1800	1802	174	26
Total Receipts	42762	35006	32700	33291		
Opening Balance	2577	2297	2297	596		
Grand total	45339	37303	34997	33887		

Expenditure	Estimate for the ensuing year 42 43	Revised Estimate for the Current year 41 42	Account of Estimate for the current year 1941 42	Account of part year 1940 41 audited figures 40 41	Difference between Columns 10 & 11	Difference between Columns 9 & 10
	8	9	10	11	12	13
A General Administration	4785	4142	4077	3619	65	643
B Public Safety	2650	2642	3046	3002	404	8
C Public Works carried out by P.W.D.	-	-	-	-	-	-
D Do - Do by Council staff	5000	750	750	2268	-	4250
E Public health & conveniences	13267	13078	13665	11948	213	- 611
F Public Institutions	7625	6838	7268	6581	430	887
G Contributions and grants-in-aid Private	180	120	120	36	-	60
H Miscellaneous	1786	1749	1369	1524	380	37
I Public Debt	6766	5767	6422	4697	655	999
Total Expenditure	42109	35886	36717	33676	-	-
Closing Balance	3230	1417	-1720	211		
Grand total	45339	37303	34997	33887		

B W Seargood
President

B Statement showing details of Estimates of Receipts for the year 1942-43

Items of receipts	Estimate for the year 1942-1943	Revised Estimate for 1941-1942.	Sanctioned estimate for 41-42	Accounts for the year 1940-1941	Explanation for variations between columns 2 & 3
A. MUNICIPAL RATES AND TAXES-					Actuals for 9 months
1. Octroi. .	7500- 0- 0	7000- 0- 0	6000- 0- 0	5735- 1- 8	5304
2. Taxes on buildings & Lands. .	6000- 0- 0	3000 5000- 0- 0	5000- 0- 0	4786- 2- 8	2125
3. Taxes on vehicles & animals..	250- 0- 0	200- 0- 0	100- 0- 0	159- 4- 0	171
4. Taxes on professions & trade.	0- 0- 0	0- 0- 0	0- 0- 0	0- 0- 0	-
5. Tolls and ferries .	6000- 0- 0	5000- 0- 0	4600- 0- 0	4661-12- 0	4401
6. Water Tax (flat rate) . .	1500- 0- 0	1250- 0- 0	1250- 0- 0	1058- 6-10	534
7. Lighting Tax -do- .	1500- 0- 0	1250- 0- 0	1250- 0- 0	1058- 6- 4	534
8. Educational Cess. .	750- 0- 0	375- 0- 0	0- 0- 0	0- 0- 0	188
9. Mohatarfa-					
(a) Shop Tax	750- 0- 0	350- 0- 0	600- 0- 0	414-12- 0	863
(c) Cart Tax	450- 0- 0	350- 0- 0	350- 0- 0	319- 3- 8	280
Total 9. . .	~~1200- 0- 0~~	700- 0- 0	950- 0- 0	733-15- 8	
10. Other Taxes (to be specified)					
House Connections. ...	2400- 0- 0	2460- 0- 0	2500- 0- 0	2310- 8- 0	
Total A. . .	~~25600- 0- 0~~ 21100	23235- 0- 0	21650- 0- 0	19878- 9- 2	
B. REALIZATIONS UNDER SPECIAL ACTS-					
1. Pounds					
Fines for Cattle trespass .	100- 0- 0	75- 0- 0	100- 0- 0	78-10- 0	

7. Cattle-pounds-				
Feeding charges	25- 0- 0	10- 0- 0	25- 0- 0	40- 9- 0
Total 7.	25- 0- 0	10- 0- 0	25- 0- 0	40- 9- 0
9. Water Supply and Maintenance charges	-	-	- -	- -
Maintenance of water works and supply of water .	5070- 0- 0	5389- 0- 0	5389- 0- 0	4050- 0- 0
10. Fairs and festivals-	-	-	-	-
other items- Birthday Celebration.	75- 0- 0	60- 0- 0	75- 0- 0	0- 0- 0
11. [illegible] Contribution to Indian Red Cross Society.	10- 0- 0	10- 0- 0	10- 0- 0	10- 0- 0
12. Other items- Music charges...	60- 0- 0	69- 0- 0	60- 0- 0	60- 0- 0
Total E. .	~~19267~~ 13207- 0- 0	13878- 0- 0	13665- 0- 0	11948-12- 4
F. Public Instructions-				
1. Municipal High School-	- - -	- - -	- -	- -
a) Establishment . .	6036- 0- 0	5761- 0- 0	6204- 0- 0	5838-15- 0
b) Travelling allowance.	50- 0- 0	10- 0- 0	25- 0- 0	4-15- 0
c) Contingency . .	120- 0- 0	120- 0- 0	120- 0- 0	120- 0- 0
d) Aided School Provident Fund .	169- 0- 0	145- 0- 0	169- 0- 0	152- 6- 0
e) Refund of school fees. .	100- 0- 0	100- 0- 0	100- 0- 0	84- 0- 0
f) Library . .	100- 0- 0	125- 0- 0	125- 0- 0	9-15- 6
Supply of Text books .	25- 0- 0	0- 0- 0	0- 0- 0	0- 0- 0
G) Furniture	100- 0- 0	100- 0- 0	100- 0- 0	0- 0- 0
	1700	- -	- - -	- -

9712

7675
975
6700
5632
1068

6700					
h) Repairs to building	200- 0- 0	81- 0- 0	50- 0- 0	0- 0- 0	
i) Audit charges.	25- 0- 0	46- 0- 0	25- 0- 0	21- 0- 0	
j) Primary Education contribution	350- 0- 0	350- 0- 0	350- 0- 0	350- 0- 0	
Total F. . .	7675- 0- 0	6838- 0- 0	7268- 0- 0	6581- 0- 0	4676
G. Contributions and grants-in-aid (private)-					
1. Reading room and Libraries ..	180- 0- 0	120- 0- 0	120- 0- 0	120- 0- 0	
Other items .	0- 0- 0	0- 0- 0	0- 0- 0	36- 5- 0	
Total G. .	180- 0- 0	120- 0- 0	120- 0- 0	36- 5- 0	90
H. Miscellaneous -					
1. Interest on loans . .	1726- 0- 0	1726- 0- 0	1319- 0- 0	1521- 9- 7	
3. Law charges .	50- 0- 0	23- 0- 0	50- 0- 0	0- 0- 0	
5. Other items(to be specified)					
Land Revenue .	10- 0- 0	0- 0- 0	10- 0- 0	2- 9- 0	
Total H. ..	1786- 0- 0	1749- 0- 0	1369- 0- 0	1524- 3- 4	430
I. Public Debt					
1. Loans .	5166- 0- 0	4167- 0- 0	4622- 0- 0	2666-10- 8	
2. Deposits	1500- 0- 0	1500- 0- 0	1500- 0- 0	2005- 7- 4	
3. Advances. .	100- 0- 0	100- 0- 0	300- 0- 0	25- 0- 0	
Total I .	6766- 0- 0	5767- 0- 0	6422- 0- 0	4697- 0- 0	
Total Expenditure .. .	42109- 0- 0	35886- 0- 0	36717- 0- 0	33676-15- 6	

42049-00

P. M. Sebastian

President
Holenarsipur Town Municipality.

W Statement showing the Minimum of demand, Collection and Balance under Municipal Rates & Taxes. —

W L No.		Octroi	Taxes on Building and Lands	Taxes on Vehicles and animals	Taxes on professions and trades	Tolls	Water tax	Special Sanitary tax Liquor tax	Special Sanitary tax Motor Vehicles	Motor Vehicles tax Mill tax	Windmill tax Cart tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate for the ensuing year 1942-43	1 Opening balance arrears	-	1511	73	-	-	362	362	-	220	-	182	534	3244
	2 New Demand	7500	6000	250	-	6000	1500	1500	750	750	-	450	17962	
	3 Total	7500	7511	323	-	6000	1862	1862	750	970	-	632	18496	
	4 Remission	-	—	-	-	-	-	-	-	-	-	-	-	
	5 Collections	7500	6000	250	-	6000	1500	1500	750	750	-	450	17962	
	6 Closing balance - arrears	-	1511	73	-	-	362	362	-	220	-	182	534	
Revised Estimate for the Current year 1941-42	7 Opening balance of arrears	-	1511	73	-	-	362	362	-	220	-	182	534	
	8 New demand	7000	5000	200	-	5000	1250	1250	375	350	-	350	12605	
	9 Total	7000	6511	273	-	5000	1612	1612	875	570	-	532	13109	
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collections	7000	5000	200	-	5000	1250	1250	375	350	-	350	12605	
	12 Closing balance - arrears	-	1511	73	-	-	362	362	-	220	-	182	534	

III. Pensions and Gratuities	500- 0- 0	445- 0- 0	520- 0- 0	467- 2- 1	
Total A	4785- 0- 0	4142- 0- 0	4077- 0- 0	3619- 2-10	3159
B. Public Safety-					
2. (d) Electric lighting	2640- 0- 0	2640- 0- 0	3036- 0- 0	2999-14- 0	
Total 2.	2640- 0- 0	2640- 0- 0	3036- 0- 0	2999-14- 0	
3. Rewards for destruction of wild animals, snakes etc.	10- 0- 0	2- 0- 0	10- 0- 0	2- 4- 0	
Total B	2650- 0- 0	2642- 0- 0	3046- 0- 0	3002- 2- 0	2140
D. Public works carried out by Civil Department-					
1) Original works	2000- 0- 0	0- 0- 0	0- 0- 0	246- 8- 9	Construction of slaughter houses and provision of drains and tunnels
2) Repairs	2500- 0- 0	500- 0- 0	500- 0- 0	365- 9- 0	Road Repairs Tunnels etc.
3) Compensation	500- 0- 0	250- 0- 0	250- 0- 0	1655-14- 9	Acquisition of private houses in congested area.
Total D	5000- 0- 0	750- 0- 0	750- 0- 0	2268- 0- 0	298
E. Public Health and Convenience-					
2 (a) Conservancy & Sanitation (a) Establishment	4400- 0- 0	4744- 0- 0	4378- 0- 0	4306-12- 0	
(b) Road watering & cleaning 3 carts @ 25/- each and 3 men at Rs.8/- each	1288- 0- 0	1190- 0- 0	1176- 0- 0	1131-13- 0	
(c) Purchase of carts and dust-bins etc.	50- 0- 0	0- 0- 0	50- 0- 0	17- 0- 0	
(d) Plague and cholera charges	100- 0- 0	60- 0- 0	495- 0- 0	114- 7- 0	
Innoculation remuneration	50- 0- 0	40- 0- 0	70- 0- 0	60- 0- 0	
Total E 2.	5888- 0- 0	6034- 0- 0	6169- 0- 0	5630- 0- 0	

President

W Statement Showing the Arrears of demand, Collection and Balance under Municipal Rate - 1944 -

3. Medical relief including vaccination-					
(a) Local Fund Hospitals and Dispensaries-					
Establishment etc	340- 0- 0	340- 0- 0	340- 0- 0	564- 0- 0	Previous figure adopted as estimate not received.
Country Medecine	0- 0- 0	0- 0- 0	0- 0- 0	89- 5- 8	
Total (a)	340- 0- 0	340- 0- 0	340- 0- 0	643- 5- 8	
(b) Contribution on account of construction and repairs of local fund dispensaries and Hospital Staff quarters	150- 0- 0	417- 0- 0	150- 0- 0	261-10- 8	
(c) Midwives and Maternity 1) Establisment ...	895- 0- 0	702- 0- 0	702- 0- 0	624- 0- 0	
Pensionary Contribution ...	35- 0- 0	35- 0- 0	35- 0- 0	35- 7- 0	
Total (c) ..	930- 0- 0	737- 0- 0	737- 0- 0	659- 7- 0	
(f) Charges for treatment of indigent patients in the pasture institute. ..	10- 0- 0	0- 0- 0	10- 0- 0	0- 0- 0	
(g) Veterinary hospitals and Dispensaries ...	75- 0- 0	122- 0- 0	75- 0- 0	50- 0- 0	
(h) Vaccination-					
(1) Establisment ...	240- 0- 0	248- 0- 0	240- 0- 0	277- 4- 0	
(2) Cost of lymph ...	58- 0- 0	146- 0- 0	73- 0- 0	0- 0- 0	
Total (h) ...	298- 0- 0	394- 0- 0	313- 0- 0	277- 4- 0	
Total 3 ...	1803- 0- 0	2010- 0- 0	1625- 0- 0	1892- 5- 4	
5. Maintenance of public gardens and buildings ...	276- 0- 0	206- 0- 0	312- 0- 0	366- 8- 0	
Total 5. ..	276- 0- 0	206- 0- 0	312- 0- 0	366- 8- 0	

By
President

III Launched and more but till current year 1941 42	13 opening balance of arrears	-	1511	73	-	-	362	362	-	220	-	182	534
	14 New demand	6000	5000	100	-	4600	1250	1250	-	600	-	350	11750
	15 Total	6000	6511	173	-	4600	1612	1612	-	820	-	532	12284
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	6000	5000	100	-	4600	1250	1250	-	600	-	350	11750
	18 Closing Balance of arrears	-	1511	73	-	-	362	362	-	220	-	182	534
II Actuals for the Past year 1940 41	19 opening balance of arrears	-	1248	25	-	-	315	315	-	187	-	118	1625
	20 New demand	5735	4433	208	-	4662	1108	1108	-	471	-	386	14637
	21 Total	5735	5681	233	-	4662	1423	1423	-	658	-	504	16262
	22 Remission	-	14	1	-	-	3	3	-	23	-	3	-
	23 Collection	5735	4156	159	-	4662	1058	1058	-	415	-	319	15728
	24 Closing Balance of arrears	-	1511	73			362	362	-	220	-	182	534

B. L. Sabapathy
President

E. Statement showing the variation in the scale of establishments adopted in the Budget estimate for the year 1941-1942 and that for 1942-1943

Head of account	Designation	For the year 1941-1942 Number	Rate	For the year 1942-1943 Number	Rate	Authority for variation
1	2	3	4	5	6	7
Office	Head Clerk	1	35-0-0	1	28-0-0	in the grade 25-1-30-1-40
	Second clerk.	1	25-0-0	1	25-0-0	in the grade 20-1-25.
	office peons 2.	2	12-0-0 each	2	12-0-0 each	
Octroi.	Octroi Mutsaddi	1	25-0-0	1	25-0-0	
	" peons	5	11-0-0 each	5	11-0-0 each	
Mohatarfa.	Bill collector	1	20-0-0	1	20-0-0	
Conservancy.	Sanitary Inspector	1	51-0-0	1	55-0-0	in the grade 35-2-55-4-87
	Daffedar	1	15-0-0	1	15-0-0	
	Peons.	4	11-0-0 each	4	11-0-0 each	
	Sweepers ~~scavengers~~	22	11-0-0 each	22	11-0-0 each	
	scavengers.	2	12-0-0 each	2	12-0-0 each	
Vaccination.	Vaccinator.	1	20-0-0	1	20-0-0	
Town Hall	Care Taker.	1	11-0-0	1	11-0-0	
Toll-gates.	Gate-keepers	3	10-0-0 each	13	10-0-0 each	
Park.	Gardner.	1	12-0-0	1	12-0-0	

B. L. Lahiry
President

Expenditure

42109

1794
1020
75
301
995
100
500
2650
5000
5888
340
150
930
85
298
276
25
5070
145
13207

1794
2491
500
2650
5000
13207
7675
180
1786
6766
42049
60
42109

42109
60 " diff in mul
42049
305
42354
4589
37765

25
80
40
90
2000
1750
250
354
4589

1200
895
+305
7675
7321
354

37765
4589
42354
60
42414
305
42109

Receipts

42762
2747
40015
1500
41515

1300
953
347 -
350
570
2000
347
2747

27100
25600
1500

42672
1500
44172
42762
1500
44262

Expenditure

42109
60
42049
305
42354
4589
37765

25
80
40
90
2000
1750
250
354
4589

895
305
1200

7675
7321
354

44262
44172
90

A 27100
B 150
C1 5000
2 5030
3 50
4 4680
5 3000
6 5
8 5000
9 5
10 152
15 100
mi 50

27100
150
14092
13000
20
1600
44262

262

44262
42762
1500

44262
2747
41515

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 7150/L

General and Revenue Secretariat

( )

the *193*

Date of issue 15-7-42 193

Signed by [illegible] Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part ?

Govt Savings Bank 21-11-1
3½% Mysore Dpbd
Stability Fund Debentures 5000-0-0
5021-11-1

Section Jud

File No 43-41

Serial No 15

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C Per 147 Y/41-42, dated 18th May 1942, from the Dy Commr, Hassan Dt. forwarding with his remarks the budget estimates of the Hole Narasipur Town Municipal Council for the year 1942-43 and requesting sanction thereto

Order thereon—No L 493-4

Recorded with the following observations :—

The Municipal Council has an investment of Rs 5021-11-1 as per details in the margin

Out of the loans raised, a sum of Rs 35,253-3-10

will remain undischarged on 1st July 1942

The Mcl anticipates an income of Rs 42,762 during the year 1942-43, the principal heads thereof being as detailed below. —

		Rs
A	1 octroi	7,500
	2 taxes on buildings & lands	6,000
	5 Tolls & ferries	6000
	6 water tax	1,500
	7 lighting tax	1,500 ✓
	8 Educational cess	750 ✓
	9 shop & cart tax	1,200
	10 Other taxes	2,400
C	1 Rents of buildings & lands	570
	2 Sale proceeds of lands etc	5,030
	5 Fees & revenue from educational institutions	4,680
	6 Fees & revenue from markets & slaughter houses	3,000
	9 License fees	500
D	Grants from Govt	1,300
F	Public debt - Deposits etc	1,600

List of Enclosures

The receipts side of the budget is appd, subto the slight modification as noted hereunder —

Budgethead	Anticipated by Mcl Rs	Sanctd by Govt Rs	Remarks
A 9 Shop tax	750	400	Based on the revised estimate for 1941-42
(4) Cart tax	450	400	—do—
C 2 Sale of lands	5,000	3,000 Copied by	As recommended by the DC
D - Grants & Contributions from Govt to Mcl High School	1,200	Examined by 953	Based on the monthly grant of Rs 71-1-0 p.m. from Govt to the Mcl High School
-do Equipment grant	100		

WD 0279—GPB—22 500—14 4 38

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Bill as drawn provided for an expenditure of Rs 42,109 for the year 1942-43. The following alterations are made for the reasons noted against each.

Budget Head	Proposed Estimate by the Bill Rs	Approved by Govt Rs	Remarks
A (4) Printing charges	50	25	As recommended by D C (based on average
Bells & badges	100	20	estimate do for 41-42
II 1 (c) Rewards for detecting smuggling	50	10	do
4 Refunds	100	10	do
III D Public works (1) original works	2,000	deleted	As recommended by the D C
(2) Repairs	3,500	750	do
(3) Compensation	500	250	do
E - Public Health & Convenience			
3(c) Midwives & Maternity	895	1,200	Due to increase in prices under charges
J Public Instruction	7,675	7,321	As per budget passed by the High School Committee

The extra provision for such provisions made under several heads in the expenditure side should be utilised after obtaining sanction of competent authority.

The contributions due to the several depts should be paid as and when they become due and not allowed to fall into arrears

WD 03697—GPB—30 000—2 2 40

The Deputy Comm^{r} has stated that the opening balance as per revised estimates for 41-42 should be Rs 211 & not Rs 2287 & the opening balance for the year 1942-43 will thus be -669 as against Rs 2,577 as entered in the Budget for 42-43 as shown in the Budget ~~Abstract~~ Abstract ~~of~~ a sum of Rs 25, 600 under Receipts - A. Municipal Rates & Taxes & it ought to be Rs 27,100 as the Actual is incorrect

On the expenditure side the ~~provision of~~ Rs 13,267 for 1943 ~~State~~ entered under "E Public Health" Commence is incorrect & the correct Actual is Rs 13,207, which will be adopted ~~the provision of Rs 1095 under II - Roads & other receipts the Budget is incorrect & it should be Rs 995~~ the abstract figures of the budget, as appd will therefore be as detailed below -

		Rs	Rs
Opening Balance	Rs		-669
Receipts	Normal	36,543	
	Special	4972	41,515
			40846
Expenditure	Normal	28,488	
	Special	9277	37,765
Closing Balance			3,081

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

According to these ~~annuals~~ Annuals, the Normal expenditure is within the normal income, but the closing balance is below the Statutory Minimum.

The arrears of Instalments amount to Rs 3,244 & effective steps should be taken to collect them. The Municipal Council should devise ways & means to improve its finances, so as to enable it to undertake urgent improvement works.

Sanction of competent Authority should be obtained for the utilisation of the enhanced grants and such grants under expenditure.

WD 03697—GPB—30 000—2 2 40

Contributions due to the
as General Depts should be
& to all ~~overdue~~ fall into
l arrears shd and when they
e become due & not allowed
to fall into arrears
The Education cess should be collected
separately & remitted to the Edn Deptt

cuts

Sam Leigh 10/3/24
Govt
Law Deptt

To the Dy Comm Hassan Dt
Comm Section

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read :-

Letter No C.Per 147 Y/41-42 dated the 18th May 1942, from the Deputy Commissioner, Hassan District, forwarding, with his remarks the budget estimates of the Holenarasipur Town Municipal Council, for the year 1942-43 and requesting sanction thereto

OPDTP NO. L 493-4/Mnl 43-41-15

Dated, Bangalore, the 15th July 1942

Recorded with the following observations -

The Municipal Council has an investment of Rs.5,021-11-1 as per details noted in the margin

	Rs As. P
Government Savings Bank.	21-11- 1
3½% Mysore District Board Stability Fund Debentures	5000- 0- 0
Total Rs.	5021-11- 1

Out of the loans raised, a sum of Rs,35,253-3-10 will remain undischarged on 1st July 1942.

The Municipal Council anticipates an income of Rs 42,762/- during the year 1942-43, the principal heads thereof being as detailed below:-

			Rs
	1.	Octroi ...	7,500
	2.	Taxes on buildings and lands ...	6,000
	3.	Tolls and Feries .	6,000
	6.	Water-tax .	1,500
	7	Lighting-tax. ...	1,500
	8.	Educational cess ..	750
	9	Shop & cart-tax ...	1,200
	10	Other-taxes. .	2,400
C	1.	Rents of buildings and lands.	500
	2	Sale proceeds of lands &c.	5,030
	5	Fees & Revenue from Fducational institutions	4,680
	6	Fees and Revenue from market and slaughter houses	3,000
	9	License fees.	500
D.		Grants from Government.	1,300
F		Public Debt Deposits &c	1,600

The receipts side of the budget is approved with the slight modifications as noted hereunder:-

Budget Head.	Anticipated by the Municipal Council	Sanctioned by Government	Remarks
A.9(a) Shop-tax.	Rs 750	Rs 400	Based on the revised estimates for 1941-42.
(b) Cart-tax.	" 450	" 400	
C.2. Sale of lands	" 5000	" 3000	As recommended by the Deputy Commissioner.
Grants and contributions from Govt. to Municipal High School.	" 1200		Based on the monthly grant of Rs.71-1-0 p.m. from Govt. to the Municipal High School.
-- equipment grant	" 100	953	

The Municipal Council has provided for an expenditure of Rs. 42,109/- for the year 1942-43. The following alterations are made for the reasons noted against each

Budget Head	Proposed by the Municipal Council. Rs	Sanctioned by Govt. Rs.	Remarks.
A (f) Printing charges.	50	25	As recommended by the Deputy Commissioner base on revised estimate for 1941-42.
Belts & Badges	100	20	-do-
II. 1 (c) Rewards for detecting smuggling.	50	10	-do-
4.Refunds.	100	10	-do-
III. D.Public Works.			
(1) Original Works.	2000	Deleted	As recommended by the Deputy Commissioner
(2) Repairs	2500	750	-do-
(3) Compensation	500	250	-do-
F.Public Health and convenience			
3.(c) Midwives and Maternity.	895	1200	Due to increase in prices under dieting charges.
F. Public Instruction.	7675	7321	As per budget passed by the High School Committee.

The Deputy Commissioner has stated that the opening balance as per revised estimates for 1941-42 should be Rs.211 and not Rs.2297 and the opening balance for the year 1942-43 will this be -669 as against Rs.2,577 as entered by the municipal council in the budget for 1942-43

A sum of Rs.25,600 is shown under Receipts - A Municipal rates and taxes and it ought to be Rs.27,100 as the total is incorrect.

On the expenditure side, the figures viz., Rs.13,267 entered under 23 Public Health and Convenience" are incorrect and the correc total is Rs.13,207 which will be adopted.

The abstract figures of the budget, as approved, will therefore be as detailed below -

		Rs.		Rs.
Opening balance			...	- 669
Receipts	Normal.	36,543		
	Special	4,972		41,515
				40,846
Expenditure.	Normal	28,488		
	Special	9,277		37,765
			Closing Balance	Rs 3,081

According to these estimates, the normal expenditure is within the normal income, but the closing balance is below the statutory minimum.

The arrears of mohatarfa amount to Rs.3,244 and effective steps should be taken to collect them.

The Municipal Council should devise ways and means to improve its finances so as to enable it to undertake urgent improvement works

Sanction of Competent authority should be obtained for the utilisation of the enhanced grants and fresh grants under expenditure

Contributions due to the several departments should be paid as and when they become due and not allowed to fall into arrears.

The Education Cess should be collected and credited to the Education Department separately

For Secretary to Government,
Law Department

The Deputy Commissioner, Hassan District
" Comptroller to Government of Mysore

W.W.P 5.